



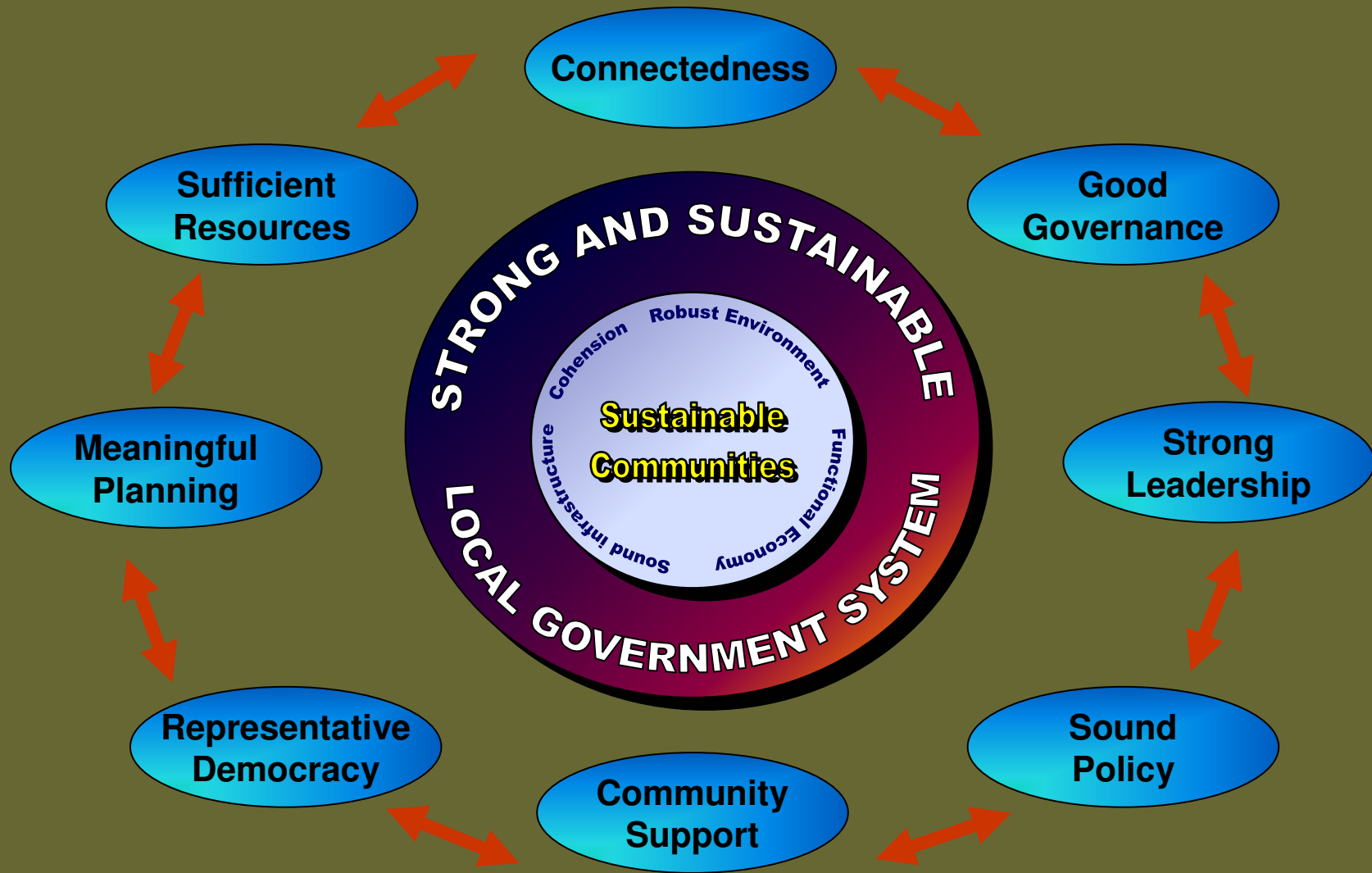
“Fitting the Pieces Together”

Ross Woodward

Department of Local Government



NSROC - August 2008



The current system

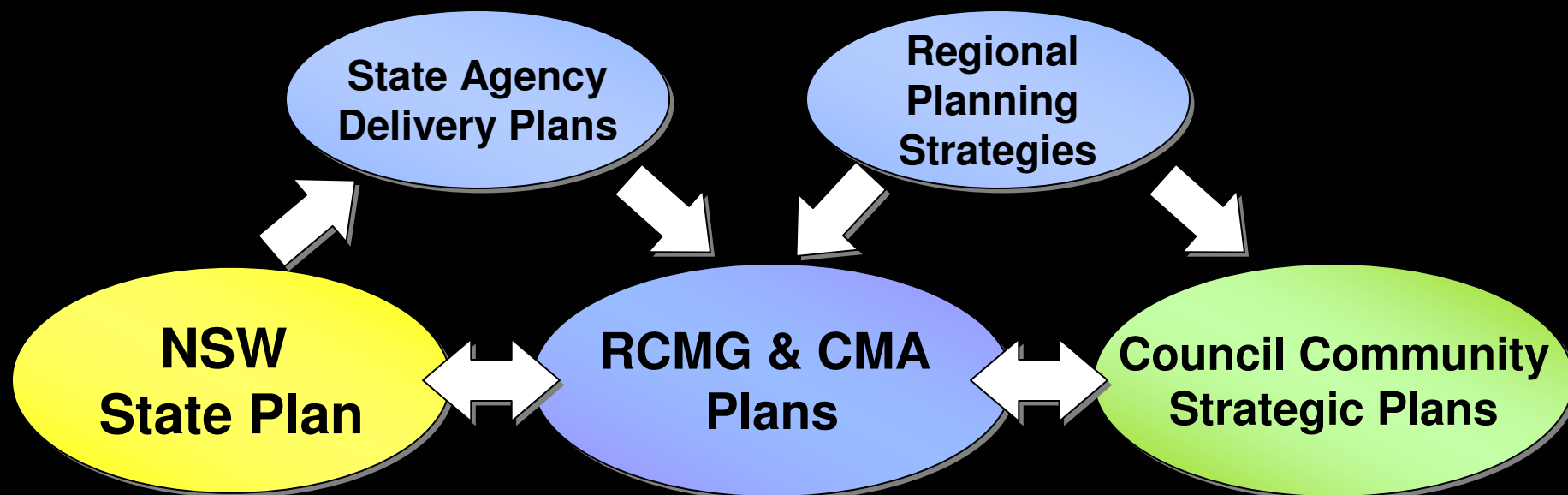


The planning and reporting framework

The Integrated framework



Links with other planning



The model proposes a two-way exchange between state, regional and council planning activities and seeks to develop data sharing opportunities

The quadruple bottom line



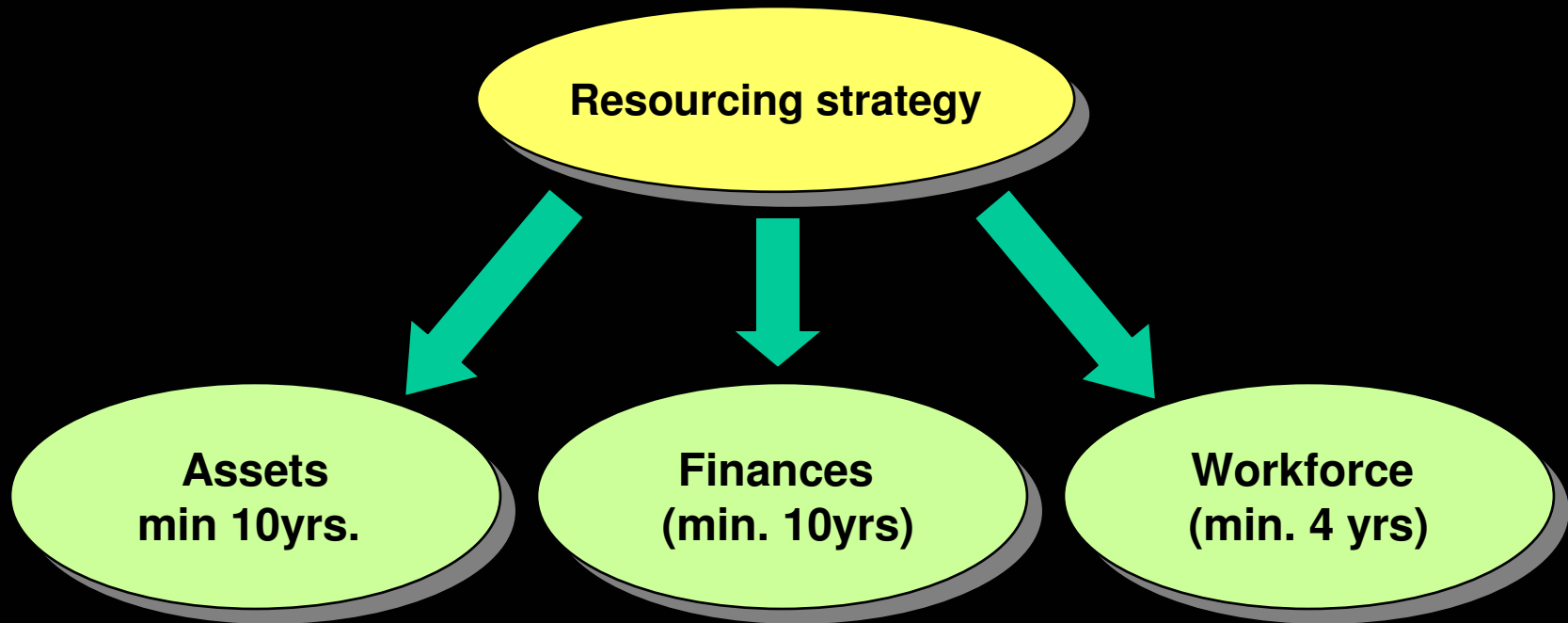
Community Strategic Plan

The Community Strategic Plan

- A Plan for the whole community
- Include a community vision statement
- Minimum 10 years
- Founded on sustainability principles and research
- Address “quadruple bottom line”
- Address expected levels of service
- Give due regard to State and Regional Plans/Strategies
- Contain long term objectives and strategies and methods to assess achievements



Resourcing strategy



The Delivery Program

The 4 Year Program must:

- Address the objectives and strategies of the Community Strategic Plan and identify specific actions that council will undertake in response to the strategies
- Address the full range of council operations and allocate responsibilities for each action
- Identify methods the council will use to determine the effectiveness of the Program
- Inform, and be informed by, the Resourcing Strategy



The Operational Plan

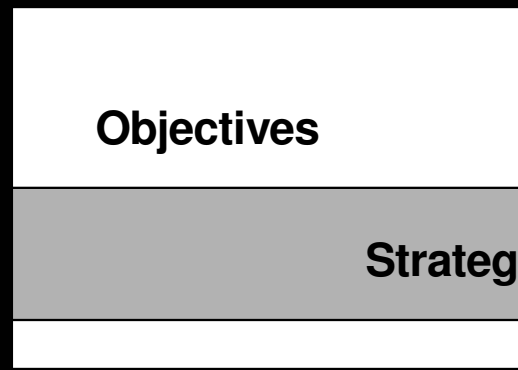
- The Operational Plan must be prepared annually, as a sub-plan of the Delivery Program
- The Plan must:
 - Identify projects, programs or activities that council will undertake within the financial year
 - Allocate responsibilities for each action and include a detailed annual budget
 - Include details of proposed rates, fees and charges for the year
 - Identify suitable measures to determine effectiveness

The Annual Report

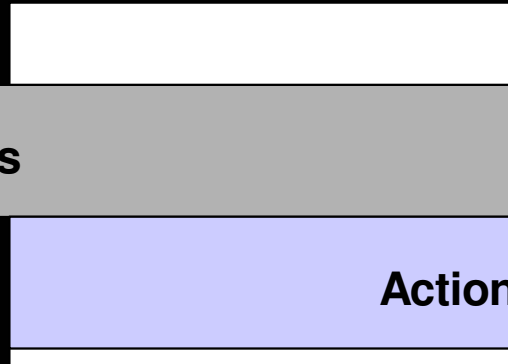
- Report to community by 30 November each year including:
 - Progress against Delivery Program and Operational Plan
 - Address requirements from Regulation
 - Include audited financial statement
 - Include achievements against strategic plan every 4 years (prior to election)

Integrating the Plans

Community Strategic Plan



Delivery Program



Operational Plan

